

Estado Analítico de Ingresos Presupuestales del 01 de enero al 31 de marzo 2024

| Fuente de Ingresos | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Devengados | Ingresos Recaudados | Devengado Por Recaudar | (Porcentaje / Devengado) |
|--------------------|--|--------------------------|------------------------------|----------------------------|-----------------|---------------------|------------------------|--------------------------|
| 01.00 | Productos | \$18,200.00 | \$2,837.25 | \$21,037.25 | \$14,978.87 | \$1,4978.87 | \$0.00 | 71.20 % |
| 01.01 | PRODUCTOS | \$18,200.00 | \$2,837.25 | \$21,037.25 | \$14,978.87 | \$1,4978.87 | \$0.00 | 71.20 % |
| | INGRESO S PROPIOS INTERESESGANADOS | \$8,200.00 | \$0.00 | \$8,200.00 | \$7,248.19 | \$7,248.19 | \$0.00 | 88.41 % |
| | 045307863 INGRESOS PROPIOS | \$8,200.00 | \$0.00 | \$8,200.00 | \$7,244.83 | \$7,244.83 | \$0.00 | 88.34 % |
| | 071110304 PROPIOS 2012 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | 071110316 PROPIOS 2015 | \$0.00 | \$0.00 | \$0.00 | \$1.67 | \$1.67 | \$0.00 | 0.00 % |
| | 071110317 PROPIOS 2016 | \$0.00 | \$0.00 | \$0.00 | \$2.32 | \$2.32 | \$0.00 | 0.00 % |
| | ESTATAL INTERESSES GANADOS | \$0.00 | \$2,837.25 | \$2,837.25 | \$2,837.25 | \$2,837.25 | \$0.00 | 100.00 % |
| | 045307860 FISCAL | \$0.00 | \$2,706.41 | \$2,706.41 | \$2,706.41 | \$2,706.41 | \$0.00 | 100.00 % |
| | 011110304 FISCAL 2009 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 100.00 % |
| | 011110310 FISCAL 2013 | \$0.00 | \$129 | \$129 | \$129 | \$129 | \$0.00 | 100.00 % |
| | 011110318 FISCAL 2014 | \$0.00 | \$56.40 | \$56.40 | \$56.40 | \$56.40 | \$0.00 | 100.00 % |
| | 045373079 FISCAL OPERACIONAL | \$0.00 | \$15.45 | \$15.45 | \$15.45 | \$15.45 | \$0.00 | 100.00 % |
| | 0211048543 FISCAL 2024 | \$0.00 | \$57.91 | \$57.91 | \$57.91 | \$57.91 | \$0.00 | 100.00 % |
| | OTROS INTERESSES | \$0.00 | \$0.00 | \$0.00 | \$4,856.23 | \$4,856.23 | \$0.00 | 100.00 % |
| | 011048230 APOYO A LA INVESTIGACION DE ITCRCA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | 011110302 PROYECTOS EXTRAORDINARIOS EJERANT | \$0.00 | \$0.00 | \$0.00 | \$0.29 | \$0.29 | \$0.00 | 0.00 % |
| | 015700034 PROGRAMA DE LA INVESTIGACION | \$0.00 | \$0.00 | \$0.00 | \$270 | \$270 | \$0.00 | 0.00 % |
| | 015505205 FONDO DE PREVISION | \$0.00 | \$0.00 | \$0.00 | \$4,671.14 | \$4,671.14 | \$0.00 | 100.00 % |
| | 0102902357 INVESTIGACION 2016 | \$0.00 | \$0.00 | \$0.00 | \$1.67 | \$1.67 | \$0.00 | 0.00 % |
| | 0111103072012 | \$0.00 | \$0.00 | \$0.00 | \$195.44 | \$195.44 | \$0.00 | 0.00 % |
| | 0110460273 CONACYT | \$0.00 | \$0.00 | \$0.00 | \$1.02 | \$1.02 | \$0.00 | 0.00 % |
| | 01111031052010 | \$0.00 | \$0.00 | \$0.00 | \$1.29 | \$1.29 | \$0.00 | 0.00 % |
| | 01111031212014 | \$0.00 | \$0.00 | \$0.00 | \$2.44 | \$2.44 | \$0.00 | 0.00 % |
| | 01111031722016 | \$0.00 | \$0.00 | \$0.00 | \$0.77 | \$0.77 | \$0.00 | 0.00 % |
| | 0197286878 PIPIT 2014 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | 0102902640 TELECOMUNICACIONES E TAPA 1 | \$0.00 | \$0.00 | \$0.00 | \$0.32 | \$0.32 | \$0.00 | 0.00 % |
| | 01111030322009 | \$0.00 | \$0.00 | \$0.00 | \$0.17 | \$0.17 | \$0.00 | 0.00 % |
| | 045373079 OP 25 | \$0.00 | \$0.00 | \$0.00 | \$12.57 | \$12.57 | \$0.00 | 0.00 % |
| | 045307756 | \$0.00 | \$0.00 | \$0.00 | \$478 | \$478 | \$0.00 | 0.00 % |
| 71.00 | Ingresos del Estado de Hidalgo | \$14,124,272.00 | \$0.00 | \$14,124,272.00 | \$4,040,284.15 | \$4,040,284.15 | \$0.00 | 28.60 % |
| | REINSCRIPCIÓN | \$1,291,822.00 | \$0.00 | \$1,291,822.00 | \$5,580.00 | \$5,580.00 | \$0.00 | 0.43 % |
| | REINSCRIPCIÓN (4) | \$3,656,599.00 | \$0.00 | \$3,256,688.00 | \$1,533,895.00 | \$1,533,895.00 | \$0.00 | 43.13 % |
| | REINSCRIPCIÓN Y REINSCRIPCIÓN A ESTUDIOS DE POSGRADO | \$85,244.00 | \$0.00 | \$85,244.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | EXAMEN DE INGRESO | \$97,164.00 | \$0.00 | \$97,164.00 | \$17,859.00 | \$17,859.00 | \$0.00 | 18.33 % |
| | EXAMENES GENERAL ES DE EGRESO DE LA LICENCIA TURIA | \$1,116,943.00 | \$0.00 | \$1,116,943.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | EVALUACIÓN DE SEGUNDA OPORTUNIDAD | \$959,886.00 | \$0.00 | \$959,886.00 | \$100,555.00 | \$100,555.00 | \$0.00 | 10.47 % |
| | EXAMEN DE CERTIFICACIÓN DE LA LENGUA EXTRANJERA (2) | \$43,820.00 | \$0.00 | \$43,820.00 | \$41,798.02 | \$41,798.02 | \$0.00 | 95.44 % |
| | EXAMEN DE INGRESO A ESTUDIOS DE POSGRADO | \$6,102.00 | \$0.00 | \$6,102.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CONSTANCIA ESCOLAR | \$214,536.00 | \$0.00 | \$214,536.00 | \$35,539.00 | \$35,539.00 | \$0.00 | 16.56 % |
| | CERTIFICADO DE ESTUDIOS | \$192,795.00 | \$0.00 | \$192,795.00 | \$98,309.00 | \$98,309.00 | \$0.00 | 51.02 % |
| | CERTIFICADO DE COMPETENCIA LABORAL | \$489.00 | \$0.00 | \$489.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | PROTOCOLO DE TITULACIÓN NIVEL LICENCIATURA | \$161,054.00 | \$0.00 | \$161,054.00 | \$100,865.00 | \$100,865.00 | \$0.00 | 62.63 % |
| | PROTOCOLO DE TITULACIÓN NIVEL POSGRADO | \$442.00 | \$0.00 | \$442.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | TITULACIÓN | \$298,392.00 | \$0.00 | \$298,392.00 | \$313,170.00 | \$313,170.00 | \$0.00 | 104.31 % |
| | PROFESIONISMO A ESTUDIOS DE POSGRADO | \$32,939.00 | \$0.00 | \$32,939.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CUOTA DE INSCRIPCIÓN Y DE REINSCRIPCIÓN POR CURSOS DE INSCRIPCIÓN Y DE REINSCRIPCIÓN | \$896,282.00 | \$0.00 | \$896,282.00 | \$259,758.00 | \$259,758.00 | \$0.00 | 29.00 % |
| | CUOTA POR SERVICIO DE EXTENSIÓN, ACTUALIZACIÓN | \$118,800.00 | \$0.00 | \$118,800.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CURSO DE IDIOMAS | \$2,199,895.00 | \$0.00 | \$2,199,895.00 | \$1,255,029.00 | \$1,255,029.00 | \$0.00 | 57.33 % |
| | CURSO DE ASIGNATURA DE 120 HORAS | \$1,822,800.00 | \$0.00 | \$1,822,800.00 | \$59,700 | \$59,700 | \$0.00 | 3.28 % |
| | CURSO DE ASIGNATURA DE 75 HORAS | \$279,286.00 | \$0.00 | \$279,286.00 | \$73,100 | \$73,100 | \$0.00 | 26.17 % |
| | CURSO DE ASIGNATURA DE 90 HORAS | \$74,319.00 | \$0.00 | \$74,319.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CURSO DE ASIGNATURA DE 120 HORAS O MÁS | \$57,249.00 | \$0.00 | \$57,249.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | REPOSICIÓN DE CREDITOS | \$403.00 | \$0.00 | \$403.00 | \$544.00 | \$544.00 | \$0.00 | 134.98 % |
| | SEGURO ESTUDIANTIL CONTRA ACCIDENTES | \$438,110.00 | \$0.00 | \$438,110.00 | \$304,789.00 | \$304,789.00 | \$0.00 | 69.54 % |
| | DICTAMEN DE CONVALIDACIÓN | \$1,028.00 | \$0.00 | \$1,028.00 | \$386.00 | \$386.00 | \$0.00 | 37.55 % |
| | DICTAMEN DE EQUIVALENCIA | \$1,028.00 | \$0.00 | \$1,028.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | APORTACIÓN MENSUAL DE SERVICIO DE PAPELERÍA Y | \$9,408.00 | \$0.00 | \$9,408.00 | \$0,286.00 | \$0,286.00 | \$0.00 | 3.04 % |
| | APORTACIÓN MENSUAL DE CAFETERÍA | \$188,326.00 | \$0.00 | \$188,326.00 | \$26,933.11 | \$26,933.11 | \$0.00 | 14.30 % |
| | APORTACIÓN POR PUBLICIDAD | \$6,444.00 | \$0.00 | \$6,444.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | PROBATA POSGRADUAL (9) | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$82,200.00 | \$82,200.00 | \$0.00 | 6.85 % |
| | PATROCINIOS DE EVENTOS | \$1,208.00 | \$0.00 | \$1,208.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CONGRESOS Y SIMPOSIOS | \$420,458.00 | \$0.00 | \$420,458.00 | \$9.00 | \$9.00 | \$0.00 | 0.00 % |
| | PROCESO DE INCUBACIÓN DE PROYECTO TIPO 1 | \$19,000.00 | \$0.00 | \$19,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | PROCESO DE INCUBACIÓN DE PROYECTO TIPO 2 | \$98,000.00 | \$0.00 | \$98,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | SERVICIOS TECNOLÓGICOS TIPO 1 | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CUOTA POR ASESORIA TÉCNICA | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | PUBLICACIÓN DE ARTÍCULOS EN CONGRESO EDUCATIVO | \$4,333.00 | \$0.00 | \$4,333.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | PLAZA QUE LLEVA EL NOMBRE DE | \$946.00 | \$0.00 | \$946.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CHAMARRA INSTITUCIONAL | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CAMISA INSTITUCIONAL | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CUOTA DE RECUPERACIÓN POR IMPRESIÓN DE | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CUOTA DE RECUPERACIÓN POR IMPRESIÓN DE | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CUOTA POR EN TREGA EXTEMPORANEA DE ACERVO | \$4,226.00 | \$0.00 | \$4,226.00 | \$1,387.00 | \$1,387.00 | \$0.00 | 32.82 % |
| | PENALIZACIÓN POR TRÁMITE TARDÍO | \$2,315.00 | \$0.00 | \$2,315.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 72.00 | Otros Ingresos | \$1,500,000.00 | \$0.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 72.01 | OTROS INGRESOS Y DE BENEFICIARIOS | \$980,000.00 | \$0.00 | \$980,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Reparación de Seguros | \$1,500,000.00 | \$0.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 81.00 | Contribuciones | \$28,000.00 | \$0.00 | \$28,000.00 | \$18,171.00 | \$18,171.00 | \$0.00 | 64.90 % |
| | Otros cobros | \$28,000.00 | \$0.00 | \$28,000.00 | \$18,171.00 | \$18,171.00 | \$0.00 | 64.90 % |
| | Colegio-Beneficio | \$28,000.00 | \$0.00 | \$28,000.00 | \$18,171.00 | \$18,171.00 | \$0.00 | 64.90 % |
| 81.01 | Transferencias y Asignaciones | \$38,488,144.00 | \$4,964,917.00 | \$43,453,061.00 | \$10,320,305.00 | \$10,320,305.00 | \$0.00 | 23.76 % |
| | FISCAL | \$38,488,144.00 | \$4,964,917.00 | \$43,453,061.00 | \$10,320,305.00 | \$10,320,305.00 | \$0.00 | 23.76 % |
| | POA Recursos Fiscales Transferencias y Asignaciones | \$38,488,144.00 | \$4,964,917.00 | \$43,453,061.00 | \$10,320,305.00 | \$10,320,305.00 | \$0.00 | 23.76 % |
| 81.02 | Subsidios y Subvenciones | \$42,833,061.00 | \$1,436,000.00 | \$44,269,061.00 | \$12,077,355.00 | \$12,077,355.00 | \$0.00 | 27.28 % |
| | POA Recursos Federales Etiqueta de los Estados y Subvenciones | \$42,833,061.00 | \$1,436,000.00 | \$44,269,061.00 | \$12,077,355.00 | \$12,077,355.00 | \$0.00 | 27.28 % |
| | Concejo C2304 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Total | | \$18,200,000.00 | \$2,837,250.00 | \$21,037,250.00 | \$4,040,284.15 | \$4,040,284.15 | \$0.00 | 19.21 % |

Elaboró

 ING. BERNARDO ÁNGELES CRUZ
 SUBDIRECTOR DE PLANEACIÓN

Revisó

 ING. DAVID J. HERNÁNDEZ CABRERA
 DIRECTOR DE PLANEACIÓN Y VINCULACIÓN

Aprobó

 ING. DAVID JORGE GÓMEZ
 DIRECTOR GENERAL